



Inner East Community Committee

Burmantofts & Richmond Hill, Gipton & Harehills,
Killingbeck & Seacroft

**Meeting to be held in Compton Centre, Harehills
Lane, Leeds LS9 7BG**

Thursday, 22nd March, 2018 at 6.00 pm

Councillors:

A Khan (Chair)
R Grahame
D Ragan

- Burmantofts and Richmond Hill;
- Burmantofts and Richmond Hill;
- Burmantofts and Richmond Hill;

S Arif
A Hussain
K Maqsood

- Gipton and Harehills;
- Gipton and Harehills;
- Gipton and Harehills;

C Dobson
G Hyde
B Selby

- Killingbeck and Seacroft;
- Killingbeck and Seacroft;
- Killingbeck and Seacroft;





Co-optees

Robert Field
Phil Rone

Burmantofts & Richmond Hill CLT
Burmantofts & Richmond Hill CLT

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Images on cover from left to right:

Burmantofts and Richmond Hill - Burmantofts stone; East End Park

Gipton & Harehills - Fairway Hill; Bankstead Park

Killingbeck & Seacroft – Seacroft Hospital clock; Seacroft village green

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>CHAIRS OPENING REMARKS</p>	
2			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>	
3			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p style="padding-left: 40px;">RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p>	
5			<p>DECLARATIONS OF DISCLOSABLE PECUNIARY INTERESTS</p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-18 of the Members' Code of Conduct.</p>	
6			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence</p>	
7			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair</p>	
8			<p>MINUTES OF THE PREVIOUS MEETING</p> <p>To confirm as a correct record the minutes of the previous meeting held 30th November 2017</p> <p>(Copy attached)</p>	1 - 6
9			<p>MATTERS ARISING</p> <p>To note any matters arising from the minutes</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
10	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		<p>DATES, TIMES AND VENUES OF COMMUNITY COMMITTEE MEETINGS 2018/2019</p> <p>To consider the report of the City Solicitor on a proposed Inner East Community Committee meeting schedule for the 2018/2019 municipal year</p> <p>(Report attached)</p>	7 - 10
11	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		<p>INNER EAST POLICING UPDATE</p> <p>To consider the report of the East Leeds Chief Inspector, West Yorkshire Police, which provides a briefing on the amendments to the neighbourhood policing model in East Leeds from 26th March 2018.</p> <p>(Report attached)</p>	11 - 14
12	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		<p>WELLBEING REPORT AND BUDGET FOR 2018/19</p> <p>To consider the report of the East North East Area Leader which provides an update on the 2017/18 Wellbeing budget, including details of any new projects for consideration, and to present the new budget for 2018/19.</p> <p>(Report attached)</p>	15 - 28
13	Burmantofts and Richmond Hill; Gipton and Harehills		<p>COMMUNITY COMMITTEE UPDATE REPORT - MARCH 2018</p> <p>To consider the report of the East North East Area Leader providing an update on the work programme of the Inner East Community Committee and the Communities Team, including recent successes, current challenges and on-going pieces of work.</p> <p>(Report attached)</p>	29 - 36

Item No	Ward/Equal Opportunities	Item Not Open		Page No
14			<p>COMMUNITY COMMENT</p> <p>To receive any feedback or comments from members of the public on the reports presented to this Community Committee meeting.</p> <p>A time limit for this session has been set at <u>10 minutes.</u></p> <p>Due to the number and nature of comments it will not be possible to provide responses immediately at the meeting; however, members of the public shall receive a formal response within 14 working days.</p> <p>If the Community Committee runs out of time, comments and feedback on the reports may be submitted in writing at the meeting or by email (contact details on agenda front sheet).</p>	
15			<p>DATE AND TIME OF NEXT MEETING</p> <p>To note the next formal meeting is proposed as Wednesday 13th June 2018 at 6.00 pm.</p> <p>MAP OF VENUE</p> <p><u>Third Party Recording</u></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ol style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. 	37 - 38

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INNER EAST COMMUNITY COMMITTEE

THURSDAY, 30TH NOVEMBER, 2017

PRESENT: Councillor A Khan in the Chair

Councillors S Arif, C Dobson, R Grahame,
A Hussain, G Hyde, K Maqsood, D Ragan
and B Selby

34 Appeals Against Refusal of Inspection of Documents

There were no appeals against the refusal of inspection of documents.

35 Exempt Information - Possible Exclusion of the Press and Public

The agenda contained no exempt information.

36 Late Items

No late items of business were added to the agenda.

37 Declarations of Disclosable Pecuniary Interests

There were no declarations of disclosable pecuniary interest.

38 Apologies for Absence

There were no apologies for absence.

39 Open Forum

Members of the public addressed the meeting under the provisions of Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules (Open Forum):

Save Fearnville Fields Campaign – The Committee heard a deputation from the Save Fearnville Fields Campaign which was against the proposals to build a new secondary free school academy on the King George V playing fields. The following was highlighted:

- It was not felt that the site was suitable for a school
- The fields had been put in trust for perpetuity for the people of East Leeds to use for sports and recreation and this was their current use.
- The site was liable to flooding
- The roads around the site already had significant congestion issues.
- The Wyke Valley Trail and nature reserve would be impacted by any development.

- Concern regarding the loss of green space.
- Other secondary schools in the area were also academies and struggling. It would be more suitable to improve and expand these sites.
- Alternative proposals for a sports centre would be more suitable.
- The local MP and Ward Councillors were also against the proposals.

It was reported that the matter would be referred to the Director of Children's Services.

The Committee was given an update on activity at the foodbank in October and November. Over 644 people had used the service in South and East Leeds. In the past week the food bank had run out of several main items.

A resident of Murton Close referred to a deputation that had previously been brought before the Council regarding the closure of a ginnel. Despite permission from the Secretary of State in 2004 for this closure to happen, nothing had happened and there were continued problems with crime, anti-social behaviour and drug dealing. It was reported that this matter would be referred to the Communities Team to look into jointly with LASBT and the police.

Issues with parking from Foundry Approach and the South Parkway.

40 Minutes of the Previous Meeting

RESOLVED – The minutes of the meeting held 7th September 2017 were agreed as a correct record.

41 Matters Arising

Since the last meeting of the Community Committee, it was reported that there had been a change to the political composition of the Community Committee. It had therefore been proposed to make some changes to the appointments made by the Community Committee at the beginning of the Municipal Year.

RESOLVED – That the following changes be made to Inner East Community Committee Appointments for 2017/18:

- Community Committee Champion, Children's Services – Councillor S Arif to replace Councillor C Dobson (Cllr S Arif also to fulfil the Corporate Parenting Board role)
- Children & Young People Sub-Group Chair – Councillor S Arif to replace Councillor C Dobson.
- Seacroft Manston Cluster Representative – Councillor G Hyde to replace Councillor C Dobson
- East North East Local Housing Advisory Panels – Councillor G Hyde to replace Councillor C Dobson
- Advisory Sub Group – Councillor D Ragan to replace Councillor A Khan.

Inclusive Growth workshops. It was reported that these would look to be arranged in January or February 2018.

42 Leeds Transport Conversation update and Inner East transport update

Further to minute 37 of the meeting held 8th September 2016 and the subsequent workshop held on 2nd November 2016, the Chief Officer Highways & Transportation submitted an update report providing feedback from the Transport Conversation and specifically the feedback from the Inner East Community Committee and area, as well as a summary of the Leeds wide transport proposals and development of a Leeds Transport Strategy.

Andrew Hall, Head of Transportation and Liz Hunter, West Yorkshire Combined Authority were in attendance to update the Committee.

It was reported that the following had been highlighted during the previous engagement process for the Inner East Area:

- Public transport provision – particularly bus services, facilities, local connectivity and value for money
- Facilities for cyclists
- Rail services
- Improved pedestrian links
- Support for a tram system

Further issues highlighted included the following:

- One of the main elements of the strategy would be investment in the public transport network. It was aimed to double bus usage by 2027. This was supported by bus operators across the city and there would be significant investment in the quality of bus vehicles across Leeds.
- There would be three new railway stations at Thorpe Park, Leeds Bradford Airport and Millshaw.
- There would be further park and ride sites.
- Access to rail – improvements to accessibility to Crossgates station
- Development of local transport hubs
- Improvements pedestrian and cycle routes.
- The A58 corridor

Further to comments and questions from Members, the following as discussed:

- Disappointment with the level of funding for Inner East Leeds which had higher levels of unemployment.
- The need for better connectivity across communities.
- New housing developments that don't have easy access to public transport links.

- The need for better value for money on bus a services – it could be cheaper to use taxis.
- Public transport access to the hospitals was difficult.
- The need for localised bus services.

RESOLVED –

- a) To note and feedback on the progression of the delivery plan for the £173.5 million proposals.
- b) WYCA inviting feedback on the network improvement and community hub proposals.
- c) To note the development of a longer term Leeds Transport Strategy.

43 Wellbeing Report - November 2017

The East North East Area Leader submitted a report providing an update on the current position of the capital and revenue budget for the Inner East CC. the report noted the decisions regarding Wellbeing applications taken by delegated authority since the last meeting and outlined new applications for funding.

Neil Young, Area Officer presented the report.

Members' attention was brought to applications that had been received for funding and the ongoing discussion regarding the distribution of Community Infrastructure Levy monies.

RESOLVED -

- 1) To note the Wellbeing spend to date and the current balances for the 2017/18 financial year as outlined in Appendix 1 of the submitted report
- 2) To note new Wellbeing applications that have been received since the date of the last community committee meeting and the intention to undertake ward level consultation on these.
- 3) To note decisions taken on funding applications made by delegated authority, in line with the agreed 'minimum conditions' as outlined in paragraphs 9 to 17 of the report
- 4) To note the discussions to date regarding the allocation of Community Infrastructure Levy (CIL) in Inner East.
- 5) To approve a new Wellbeing application (point 6) for the 2017 Inner East Youth Summit.

44 Community Committee Update Report - November 2017

Neil Young, Area Officer, presented an update report on the Inner East CC work programme, including recent successes and challenges and ongoing pieces of work. The report outlined follow up work undertaken since previous workshops and the work of the Committee's sub groups. Recent community events were also featured.

Issues highlighted from the report included the following:

- Harehills Festival
- Youth Activity Peer Inspections – There was to be a Youth Summit at Chapel FM on 4th December 2017.
- Further to the successful bid for the Community Led Local Development Fund, it was reported that arrangements were being made to establish a Local Action Group.
- European Capital of Culture Bid – reference was made to the decision regarding the legitimacy of the bid it was agreed that a letter be sent to the local MEP on behalf of the Community Committee.

RESOLVED – To note the contents of the report and the comments made during discussions

45 Leeds Health and Care Plan: Inspiring Change through Better Conversations with Citizens

Further to minute 69 of the meeting held 23rd March 2017, the Committee considered the joint report of the Head of the Leeds Health & Care Plan and the Head of Programme Delivery-System Integration, NHS Leeds CCGs Partnership, which provided an overview of the progress made in shaping the Leeds Health and Care Plan following the previous conversation with the Community Committee.

Thea Stein, Dr Yen Anderson, Rebecca Barwick and Gaynor Connor were in attendance to make a presentation and answer Members' questions.

The following issues were highlighted:

- The Leeds Health and Wellbeing Strategy underpinned all issues relating to health including issues such as transport.
- The need to have better conversations with people and the approach to achieving this.
- Getting people to use services correctly – avoiding unnecessary A&E appointments, using pharmacies for advice.
- Getting services to work together in a more efficient way.
- The Leeds Health Care Plan – focusing on prevention, early start, promoting physical activity, reduce drinking and smoking, self-management and pro-active care.
- How to take health provision forward in communities.

In response to Members comments and questions, the following was discussed:

- The need for more medical centres and GP surgeries – potential use of the old Shakespeare Primary School site.
- Development of neighbourhood teams which covered a variety of services – GPs, Nurses, Therapists.
- The need to address high health inequalities in the Inner East Area.

- Getting the right geographical spread for neighbourhood teams. There was a complexity of populace and demand. Local services needed to be structured for local people.

RESOLVED –

- a) To note the contents of the report and that the report will be used as the basis for discussions during the informal workshop scheduled to follow the Committee meeting
- b) To support the updated Leeds Plan as a basis for conversation with citizens on the future of health and care.
- c) To actively support widespread conversation and discussion of the Leeds Plan and narrative to encourage feedback and comment.
- d) To support the emerging model of Local Care Partnerships and actively engage with their development in their communities.

46 Community Comment

The following matters were raised by Members of the public in relation to the formal Committee reports:

- Transport links for the Aire Valley corridor – There was still an ambition to do this and connect communities both to the north and south of the river.
- Inclusion of Mental Health in the Leeds Health Care Plan.
- Reliability of buses from Cross Green to hospitals. This was being monitored in conjunction with the bus operator.

47 Date and Time of next meeting

RESOLVED – To note the date and time of the next meeting as Thursday 22nd March 2018 at 6.00 pm



Report of the City Solicitor

Report to: Inner East Community Committee (Burmantofts & Richmond Hill; Gipton & Harehills and Killingbeck & Seacroft wards)

Report author: Gerard Watson, Senior Governance Officer, 0113 395 2194

Date: 22nd March 2018

For decision

Dates, Times and Venues of Community Committee Meetings 2018/2019

Purpose of report

1. The purpose of this report is to request Members to give consideration to agreeing the proposed Community Committee meeting schedule for the 2018/2019 municipal year, whilst also considering whether any revisions to the current meeting and venue arrangements should be explored.

Main issues

Meeting Schedule

2. The Procedure Rules state that there shall be at least four ordinary or 'business' meetings of each Community Committee in each municipal year and that a schedule of meetings will be approved by each Community Committee. In 2017/18, this Committee is scheduled to hold four meetings.
3. To be consistent with the number of meetings being held in 2017/18, this report seeks to schedule four Community Committee business meetings as a minimum for 2018/19. Individual Community Committees may add further dates as they consider appropriate and as the business needs of the Committee require. The proposed schedule has been compiled with a view to ensuring an even spread of Committee meetings throughout the forthcoming municipal year.

4. Members are also asked to note that the schedule does not set out any Community Committee themed workshops, as these will need to be determined by the Committee throughout the municipal year, as Members feel appropriate. During 2017/18, for those Committees which held workshops, many took place either immediately before or after the Committee meetings. Therefore, when considering proposed meeting arrangements, Members may want to consider whether they wish to adopt a similar approach to the themed workshops in 2018/19, as this could impact upon final meeting times and venues.
5. The following provisional dates have been agreed in consultation with the Area Leader and their team. As referenced earlier, this report seeks to schedule a minimum of four Community Committee business meetings for 2018/19 in order to ensure that the dates appear within the Council's diary. Individual Community Committees may add further dates as they consider appropriate and as business needs of the committees require.
6. The proposed meeting schedule for 2018/19 for the **formal business meeting** is as follows:

Wednesday 13th June 2018 at 6.00 pm

Thursday 6th September 2018 at 6.00 pm

Thursday 29th November 2018 at 5.30 pm

Thursday 21st March 2019 at 6.00 pm

Meeting Days, Times and Venues

7. Currently, the Committee meets on a Thursday - and the schedule of proposed dates (above) reflect this pattern. The June date is proposed as a Wednesday to avoid the first day of the World Cup
8. Meeting on set days and times has the advantage of certainty and regularity, which assists people to plan their schedules. The downside might be that it could serve to exclude certain people i.e. members of the public, for instance, who have other regular commitments on that particular day or who might prefer either a morning or afternoon meeting or a meeting immediately after normal working hours. Therefore, the Committee may wish to give consideration to meeting start times and venue arrangements which would maximise the accessibility of the meetings for the community.
9. Inner East Community Committee has traditionally held a themed **informal workshop** with local residents, partners and stakeholders **after** the formal business meeting (at approximately 7.00 pm). The Committee is requested to consider whether it wishes to continue with this format.
10. Additionally, the Inner East Community Committee has previously held its meetings in rotation throughout the three wards to improve local residents access to the meetings. The Committee is asked to confirm that it wishes to continue this, subject to availability and suitability of venues.

Options

11. Members are asked to consider whether they are agreeable with the proposed meeting schedule (above), or whether any further alternative options are required in terms of the number of meetings, start times or venue arrangements.

Corporate considerations

12a. Consultation and engagement

The submission of this report to the Community Committee forms part of the consultation process as it seeks the views of Elected Members with respect to the Community Committee meeting schedule and venue arrangements.

In compiling the proposed schedule of meeting dates and times, the current Community Committee Chair, the Area Leader and colleagues within Area Support have been consulted.

12b. Equality and diversity / cohesion and integration

In considering the matters detailed, Members may wish to give consideration to ensuring that the Community Committee meeting arrangements are accessible to all groups within the community.

12c. Legal implications, access to information and call in

In line with Executive and Decision Making Procedure Rules, the power to Call In decisions does not extend to decisions taken by Community Committees.

Conclusion

13. The Procedure Rules require that each Community Committee will agree its schedule of meetings and that there shall be at least 4 business meetings per municipal year. In order to enable the Committee's meeting schedule to feature within the Council diary for 2018/19, Members are requested to agree the arrangements for the same period.

Recommendations

14. Members are requested to consider the options detailed within the report and to agree the Committee's meeting schedule for the 2018/19 municipal year (as detailed at paragraph 6), in order that they may be included within the Council diary for the same period.
15. Members are requested to give consideration as to whether they wish to continue with the Committee's current meeting and venue arrangements (as outlined in paragraphs 9 and 10) or whether they would like to request any amendments to such arrangements.

Background information

- Not applicable

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Report of: East Leeds Chief Inspector, West Yorkshire Police

Report to: Inner East Community Committee – Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft

Report author: Chief Inspector Anwar Mohammed

Date: 22nd March 2018

to note

Inner East Policing update

Purpose of report

To brief Committee members on the amendments to the neighbourhood policing model in East Leeds from 26th March 2018.

Main issues

1. The PEEL (Police effectiveness, efficiency & legitimacy) inspection of West Yorkshire Police by HMICFRS in 2016 highlighted areas for improvement in neighbourhood policing, particularly problem solving, community engagement, tackling ASB & the structure of PWA's.
2. The need for a corporate approach across the force was established, with consistency in staffing levels identified as a priority. As a result of the recommendations, the Leeds district took up an innovative approach, introducing Sergeant-led Police Working Areas (PWA's) and the Inspector rank was shared with Neighbourhood Patrol Teams (NPT's). Whilst effective, this model could not be replicated across the force and did not allow for the strengthening of PWA team numbers.

Summary of changes across Leeds

3. The NPT model has been looked at again to address some of these concerns. As a result of this district-wide exercise, the following changes will come into force in Leeds.

- Leeds District will see an uplift from 100 to 120 Ward Officer PC's, the appointment of named PWA Inspectors and an increased number of PWA Police Sergeants.
- An appointed single strategic lead to oversee neighbourhood policing across the district – Chief Inspector Anwar Mohammed.
- Inner & Outer PWA's merged to create area PWA's resulting in a reduction from 11 PWA's to 6.
- Continued recruitment and training of PCSO's.
- Consistent deployment of PWA officers - dedicated to partnership working to solve local problems.
- Ward Officers and PCSO's allotted to defined geographic areas.
- Continuing to link problem solving to the wider policing aims, reinforced by a strengthened supervisory model.
- Bespoke training to support current PWA officers and equip those working in neighbourhood policing for the first time.
- Development of a corporate community engagement plan.

Changes to Police Working Areas (PWA's)

4. Under the new structure, the number of front line police staffing in the district will remain largely unchanged. There will be 5 patrol Inspectors, 20 patrol Sergeants and 170 patrol PC's – the highest number in the district).

PWA's

- Inner East & Outer East to merge to form East PWA
- Inner North East & Outer North East to merge for North East PWA.
- Both PWAs to retain boundaries consistent with current local authority ward boundaries.

Lead officers

Superintendent Jo Morgan, head of Neighbourhood Operations.

joanne.morgan@westyorkshire.pnn.police.uk

Chief Inspector Anwar Mohammed - Neighbourhood Policing Leeds

anwar.mohammed@westyorkshire.pnn.police.uk

New East PWA (comprising Inner East and Outer East)

Inspector Mick Preston.

michael.preston@westyorkshire.pnn.police.uk

- Uplift to 6 Sergeants
- Inner East area (former) - 15 PC's / 30 PCSO's (unchanged from previous structure).
- Outer East area (former) - 7 PC's 20 PCSO's (unchanged from previous structure).
- Bases at Compton Centre, Killingbeck Fire Station and Garforth police station.

New North East PWA (comprising Inner North East and Outer North East)

Inspector Richard Horn

richard.horn@westyorkshire.pnn.police.uk

- 3 Sergeants

- Inner North East area (former) - 9 PC's / 20 PCSO's (unchanged from previous structure)
- Outer North East (former) - 4 PC's / 13 PCSO's (unchanged from previous structure)
- Bases at Stainbeck and Wetherby police stations.

The new PWA's will be supported by: Neighbourhood policing Support Officers, off road motorcyclists, Crime Reduction Officers, Strategic Engagement Officers, Safer Schools Officers, Hate Crime Co-ordinators, ASB officers.

Conclusion

The report outlines the structural changes to Police Working Areas in East Leeds following a review.

Recommendations

Members are asked to note the information in the report and the accompanying presentation on the evening.

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Report of: Jane Maxwell, East North East Area Leader

Report to: Inner East Community Committee – Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft

Report author: Neil Young, Area Officer, Tel: 0113 3367629

Date: 22nd March 2018

For Decision

Wellbeing Report and Budget for 2018/19

Purpose of this report

The purpose of this report is to provide Members of the Inner East Community Committee with an update on the 2017/18 Wellbeing budget, including details of any new projects for consideration, and to present the new budget for 2018/19.

Main Issues

1. This report provides the committee with an update on the closing position of the 2017/18 budget.
2. Applications for funding received since the date of the last community committee are included in the report.
3. The report notes decisions regarding Wellbeing applications taken by delegated authority since the last Inner East Community Committee.
4. The committee is asked to consider Youth Activity Fund applications for 2018/19 which have been received and reviewed by the Inner East Children & Young People Subgroup.
5. Members of the committee are also asked to consider the new budget for 2018/19 (late item).

Options

New Wellbeing applications received

1. The following Wellbeing applications have been received since the date of the last community committee. Some of these applications have been approved since being

received. Others are currently undergoing consultation with the relevant ward members.

2. **Project:** Community Defibrillator
Organisation: Seacroft Community Hub, Leeds City Council
Wards affected: Killingbeck & Seacroft
Amount applied for: £ 1,300
Projected year of spend: 2018/19
3. **Project:** Seacroft Money Buddy
Organisation: Seacroft Community Hub, Leeds City Council
Wards affected: Killingbeck & Seacroft
Amount applied for: £ 2,475
Projected year of spend: 2018/19
4. **Project:** Project Development Worker - Apprentice
Organisation: Seacroft Community Hub, Leeds City Council
Wards affected: Killingbeck & Seacroft
Amount applied for: £6,000
Projected year of spend: 2018/19
5. **Project:** Friday Youth Hub
Organisation: Street Work Soccer
Wards affected: Killingbeck & Seacroft
Amount applied for: £6,000
Projected year of spend: 2018/19
6. **Project:** Contact Support Scheme
Organisation: Cross Gates & District Good Neighbours Scheme
Wards affected: Killingbeck & Seacroft
Amount applied for: £6,162
Projected year of spend: 2018/19
7. **Project:** Project Leader Salary Shortfall
Organisation: Harehills English Language Project
Wards affected: Gipton & Harehills, Burmantofts & Richmond Hill
Amount applied for: £1,000
Projected year of spend: 2018/19
8. **Project:** Health Champions
Organisation: Saheli Woman's Group
Wards affected: Gipton & Harehills
Amount applied for: £4,220
Projected year of spend: 2018/19

9. **Project:** Community Defibrillator
Organisation: Compton Centre Community Hub
Wards affected: Gipton & Harehills, Burmantofts & Richmond Hill
Amount applied for: £1,400
Projected year of spend: 2018/19
10. **Project:** Community Participation & Learning Programme 2018/19
Organisation: Leeds Irish Arts Foundation
Wards affected: All Inner East
Amount applied for: £2,700
Projected year of spend: 2018/19
11. **Project:** MCS Youth Provision – Bilal Centre
Organisation: LCC Youth Service
Wards affected: Gipton & Harehills
Amount applied for: £8,050
Projected year of spend: 2018/19
12. **Project:** Refugee Youth Project
Organisation: Leeds Refugee Forum
Wards affected: Burmantofts & Richmond Hill
Amount applied for: £4,540
Projected year of spend: 2018/19
13. **Project:** Side by Side Peer Support Group
Organisation: Getaway Girls
Wards affected: Gipton & Harehills, Killingbeck & Seacroft
Amount applied for: £3,264
Projected year of spend: 2018/19
14. **Project:** Seacroft South Funday
Organisation: Housing Leeds
Wards affected: Killingbeck & Seacroft
Amount applied for: £1,500
Projected year of spend: 2018/19
15. **Project:** Parkway Towers Parking Scheme
Organisation: Housing Leeds
Wards affected: Killingbeck & Seacroft
Amount applied for: £9,106
Projected year of spend: 2018/19

Wellbeing projects approved by delegated decision

16. Following consultation with the relevant ward members, the following projects have been approved by Delegated Decision since the last community committee, authorising revenue spend from both the 2017/18 and the 2018/19 Wellbeing budget:

17. **Project:** Bumps & Babes in Seacroft
Organisation: Active Leeds, Leeds City Council
Wards affected: Killingbeck & Seacroft
Amount approved: £ 1,800
Projected year of spend: 2018/19
18. **Project:** Inner East Festive Lights
Organisation: Communities Team, Leeds City Council
Wards affected: Gipton & Harehills, Killingbeck & Seacroft
Amount approved: £ 3,655
Projected year of spend: 2017/18
19. **Project:** Mobile Flood Lighting for East Leeds Rugby Club
Organisation: East Leeds Rugby Club
Wards affected: Burmantofts & Richmond Hill
Amount approved: £ 1,356
Projected year of spend: 2018/19
20. **Project:** Project Development Worker - Apprentice
Organisation: Seacroft Community Hub, Leeds City Council
Wards affected: Killingbeck & Seacroft
Amount applied for: £6,000
Projected year of spend: 2018/19
21. **Project:** Friday Youth Hub
Organisation: Street Work Soccer
Wards affected: Killingbeck & Seacroft
Amount applied for: £6,000
Projected year of spend: 2018/19

22. Current spends to date for Wellbeing and Youth Activity Fund are attached as **Appendix 1**. The committee is asked to note these.

New Youth Activity Fund applications for 2018/19

23. Further to the applications above, the following Youth Activity Fund applications have been received as a result of a commissioning round undertaken during February.

24. **Project:** First Base @ Archway
Organisation: GIPSIL
Wards affected: Gipton & Harehills
Amount applied for: £16,919
Projected year of spend: 2018/19
25. **Project:** Compton Youth Engagement Programme
Organisation: Compton Centre Community Hub
Wards affected: Gipton & Harehills, Burmantofts & Richmond Hill
Amount applied for: £ 3,400
Projected year of spend: 2018/19
26. **Project:** Next Generation Youth Activities
Organisation: Heads Together Productions
Wards affected: Killingbeck & Seacroft
Amount applied for: £ 3,685
Projected year of spend: 2018/19
27. **Project:** Street Work Soccer Academy – Football Coaching & Summer Skills Camp
Organisation: Street Work Soccer
Wards affected: All Inner East
Amount applied for: £ 5,760
Projected year of spend: 2018/19
28. **Project:** 'Make Your Move'
Organisation: Academy of Northern Ballet
Wards affected: All Inner East
Amount applied for: £ 6,410
Projected year of spend: 2018/19
29. **Project:** Harehills & Gipton Girls Zone
Organisation: Getaway Girls
Wards affected: Gipton & Harehills
Amount applied for: £ 5,960
Projected year of spend: 2018/19
30. **Project:** Get Active Camps
Organisation: The Works Skatepark Charity
Wards affected: All Inner East
Amount applied for: £ 6,468
Projected year of spend: 2018/19
31. **Project:** Seacroft chance
Organisation: Seacroft PCC
Wards affected: Killingbeck & Seacroft
Amount applied for: £ 2,000
Projected year of spend: 2018/19

32. **Project:** Community Ambassadors Programme
Organisation: The Youth Association
Wards affected: Killingbeck & Seacroft
Amount applied for: £ 3,934
Projected year of spend: 2018/19
33. **Project:** Summer Camp Activities
Organisation: Gipton Together
Wards affected: Gipton & Harehills
Amount applied for: £ 5,500
Projected year of spend: 2018/19
34. **Project:** Out of School Fun Activities
Organisation: LCC Youth Service
Wards affected: All Inner East
Amount applied for: £ 8,149
Projected year of spend: 2018/19
35. Recommendations regarding these applications are sub-delegated to the Inner East Children and Young People Subgroup and then put to the community committee for consideration. The subgroup is due to meet on 15th March and the recommendations from this meeting will be provided at the community committee meeting. The community committee is asked to consider these recommendations.

Community Committee Budget for 2018/19

36. At the time of writing this report the headline budget figure for the Inner East Community Committee for 2018/19 had not been communicated to the Communities Team. It is anticipated that this figure along with a recommended budget breakdown will be submitted as a late item in time for consideration on the 22nd March.

Corporate considerations

1. Wellbeing funding is used to support the annual priorities agreed by Elected Members at the March meeting of the Inner East Community Committee. The annual priorities support the Council's Vision for Leeds 2011 to 2030 and Best Council Plan 2013-17.
2. Youth Activity Funding supports the Children and Young People's plan outcome – 'Children and Young People Have Fun Growing Up'.
3. Sometimes decisions need to be made between formal meetings of the Community Committee and therefore the Area Leaders have delegated authority from the Assistant Chief Executive (Citizens and Communities) to approve spend outside of the Community Committee cycle. All delegated decisions are taken within an appropriate governance framework and must satisfy the following conditions:
 - a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;

- b. a delegated decision must have support from a majority of the Community Committee Elected Members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and;
 - c. details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for Members' information.
4. The Community Committee, supported by the Communities Team, has delegated responsibility for taking of decisions and monitoring of activity relating to utilisation of capital and revenue Wellbeing budgets (including the Youth Activity Fund) within the framework of the Council's Constitution (Part 3, Section 3D) and in accordance with the Local Government Act 2000.
5. In line with the Council's Executive and Decision Making Procedure Rules, agreed at Full Council May 2012, all decisions taken by Community Committees are not eligible for Call In.
6. There is no exempt or confidential information in this report.

Conclusion

The Wellbeing fund and Youth Activity Fund provides financial support for projects in the Inner East area which support the priorities set by the Inner East Community Committee. This report sets out the current Wellbeing position at the end of 2017/18, including new funding applications and recent decisions made by delegated authority, as well as the process for the community committee to consider the new budget for 2018/19.

Recommendations

Members are asked to:

1. Note the Wellbeing spend to date and current balances for the 2017/18 financial year (Appendix 1).
2. Note the decisions made by delegated authority since the date of the last Community Committee.
3. Note the new Wellbeing and Youth Activities Fund applications that have been received.
4. To consider the recommendations of the Children and Young People Subgroup regarding Youth Activity Fund applications.
5. To consider the proposed Wellbeing budget for 2018/19.

Background information

Revenue

- Each of the ten Community Committees receives an annual allocation of revenue funding. The amount of funding for each Community Committee is determined by a formula based on 50% population and 50% deprivation in each area, which has been previously agreed by the Council's Executive Board.
- It has been agreed that the revenue wellbeing budget for this Community Committee for 2017/18 is £173,110. Carryover of both uncommitted and committed revenue funds from 2016/17 has also continued as well as any underspends. The total budget for 2017/18 is £277,110. It must be noted by the Community Committee that this figure includes schemes approved and ongoing from 2016/17 which are carried forward to be paid.
- As agreed at the March 2017 meeting of the Inner East Community Committee, once the agreed topsliced projects are removed the remaining budget will be split three ways between the wards. The amount available for each ward to spend in 2017/18 as well as the amounts remaining per ward is detailed in **Appendix 2**.
- The Wellbeing Fund Large Grant programme supports the social, economic and environmental wellbeing of a Community Committee area by funding projects that contribute towards the delivery of local priorities. A group applying to the Wellbeing fund must fulfil various eligibility criteria including evidencing appropriate management arrangements and finance controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities; and be unable to cover the costs of the project from other funds.
- Projects eligible for funding could be community events; environmental improvements; crime prevention initiatives or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010 projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
- Wellbeing fund applications are considered at the relevant Ward Member meetings, wherever possible, for Elected Members recommendations prior to the Community Committee meeting.

Small Grants

- Community organisations can apply for a small grant to support small scale projects in the community. A maximum of one grant of up to £500 can be awarded to any one group in any financial year, to enable as many groups as possible to benefit. These are approved by Councillors outside of the Community Committee meeting and are funded from a small grant pot set aside by Elected Members from their Ward allocation.

Community Engagement

- The Inner East Community Committee approved an amount of £3,000 at its March 2017 meeting to spend on community engagement activities. This allocation is split equally between the three Wards.
- The funds are to be spent on room hire, refreshment and stationary costs associated with community meetings.

Crime and Grime Tasking

- Each of the priority neighbourhoods in the Inner East area has a multi-agency tasking team which focuses on tackling crime, anti-social behaviour and environmental problems. Ward members have set aside a portion of their Ward allocation to support the work of these teams; this pot is managed by the ENE Communities Team.

Project Monitoring Update

- Projects which are awarded wellbeing funding are required to submit project monitoring returns giving details of what the project has achieved.

Capital Receipts Programme

- The establishment of a Capital Receipts Incentive Scheme (CRIS) was approved by Executive Board in October 2011. The key feature of the scheme is that 20% of each receipt generated will be retained locally for re-investment, subject to maximum per receipt of £100k, with 15% retained by the respective Ward – via the existing Ward Based Initiative Scheme - and 5% pooled across the Council and distributed to Wards on the basis of need.
- Future allocations will take place on a quarterly basis following regular update reports to Executive Board. As agreed previously by the Inner East Community Committee, all new allocations are to be divided equally between the three Wards.

Youth Activity Fund

- For 2017/18, the Community Committee has been allocated £55,740 of new Youth Activity Funding (YAF). This pot of money is specifically ring-fenced for universal youth activity related projects for 8-17 year olds.
- As agreed previously by the Community Committee, all new allocations are to be divided equally between the three Wards. Details of the current balance of Youth Activity Fund (YAF) are shown in Appendix 1.

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Report of: Jane Maxwell, East North East Area Leader

Report to: Inner East Community Committee – Burmantofts & Richmond Hill, Gipton & Harehills. Killingbeck & Seacroft

Report author: Neil Young, Area Officer, Tel: 0113 3367629

Date: 22nd March 2018

To Note

Community Committee Update Report – March 2018

Purpose of report

This report provides an update on the work programme of the Inner East Community Committee and the Communities Team, including recent successes, current challenges and on-going pieces of work.

Main issues

1. Following on from the first Harehills Neighbourhood Vision meeting on 13th June, a second meeting took place on 31st January 2018 at the Compton Centre. A market place-style meeting took place with key services having their own “stalls” for residents to receive information and ask questions about service delivery in Harehills. Services represented included Parks and Countryside, Cleaner Neighbourhoods Team, Highways, Waste Management, Planning Services, Youth Services, Leeds Anti-Social Behaviour Team, West Yorkshire Police Community Policing Team and the Harehills Residents Group. Ward councillors were also in attendance.
2. The Inner East Youth Summit took place on the 4th December 2017 hosted by Chapel FM at Seacroft Methodist Church Hall. Young people attended from across Inner East and were treated to performances, hot food and refreshments and took part in a consultation exercise which involved managing their own funding budget and making decisions on what activities they felt should be delivered from that budget. To celebrate the talent and diversity of young people in the area, there were several performances on the night, including DAZL, First Floor, Danny Kelly and Breeze Has Talent winner Ella Playford. Three lucky young people won a reconditioned bike donated by The Works in the free raffle and one young person won a voucher for The Works. Feedback from the event was positive, with young people gaining a

knowledge and understanding of budget management, allocating budget to youth provision and the importance of the involvement of young people in decision making.



3. An Operation Champion took place on the 7th February 2018 in Cross Green, bringing together ward members, the Communities Team, the Cleaner Neighbourhoods Team, Housing Leeds, Leeds Anti Social Behaviour Team, Community Payback the Police and several local community groups and volunteers. The operation targeted the Copperfields, St Hildas and Cavaliers housing estates and had an overarching anti social behaviour theme with door knocks taking place at over 300 properties and information packs including local activities being distributed. The operation also had an environmental theme, with streets being cleared of fly tipping and the old Copperfields School site being litter picked.

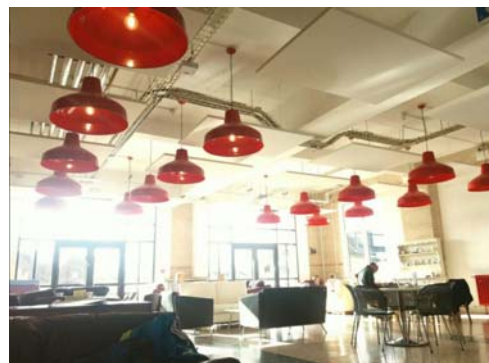


4. Work to improve the open space and playground at Lindsey Gardens park in Lincoln Green is close to being completed. The capital scheme funded by ward members, the Inner East Housing Advisory Panel and PSF has resulted in improvements to community garden area and refurbishment of the play equipment and fencing. The

works were preceded by a local consultation where nearby residents were asked for their views on the improvement proposals.

5. The Leeds Health and Care Plan was discussed further at the last Community Committee in November. This session was led by a local GP representative alongside a senior health and care leader with a focus on the progress so far and the emerging model of Local Care Partnerships. A number of themes emerged from the conversations and these will contribute significantly to shaping the Leeds Health and Care Plan. Broader conversations are now continuing with citizens within communities, focussing on the ideas and direction of travel outlined in the Leeds Health and Care Plan and the changes proposed to integrate our system of community services. Citizens and communities will be engaged on what community strengths already exist for health and care, what they think about the plan and ideas to change community services, and how they wish to be involved in the future development of the plans. Using the feedback received so far, work is ongoing to develop the Local Care Partnership model through partnership wide engagement. These changes will take a number of years to progress and it is unlikely that service users will see any changes until 2019-20 at the earliest. However, close engagement with local people and stakeholders will continue to ensure the model will deliver what people need and to keep them abreast of progress.
6. Over the last two months, Leeds has been consulting on a Clean Air Zone to improve air quality and reduce health impacts. The council sought the views of people living, working and commuting in Leeds and the wider region on its proposals to improve air quality and protect the health of people in the city. Leeds along with 27 other local authorities across the UK has been identified by the government as needing to introduce a range of solutions to meet legal limits on air pollution and therefore improve air quality within the shortest possible timescale. The Clean Air Zone covers all roads within the outer ring road, with the motorways acting as the southern boundary. The area is vast and will include over half the population (59%) of Leeds. The Clean Air Zone will affect HGVs, buses, coaches, taxis and private hire. The initial consultation period came to an end on 2nd March 2018, however further consultation is envisaged for the identified air management zones later in the year.
7. The Local Centres Programme (LCP) seeks to utilise the £5m announced at Full Council in March 2017 to fund innovative and sustainable improvements to town and district centres and to support regeneration and growth across the city. The funding will provide a catalyst to drive further investment, lever match funding and maximise the impact of public investment by aligning it with other funds. The programme builds upon previous investment and utilises the best ideas from across the city to create accessible opportunities for growth. There are two rounds of bidding for the current scheme, with the first round closing in February. Officers have worked proactively with Ward Members, Community Committees, business groups and others to develop expressions of interest which meet local needs. A number of local bids were submitted following consultation with ward Members. These will be evaluated and appropriate bids will be reported to Executive Board for consideration in March. The results of this initial round of submissions will be reported back to committee in due course.

8. Gipton Fire Station has now been operating as a multi-purpose community hub since its opening 4 months ago. The hub offers a sustainable, secure and accessible community space, occupied by six local charities and voluntary organisations including Gipton Supported Independent Living (GIPSIL), Healthwatch, Leeds United Foundation, People in Action, Space2 and Zest Health for Life, a community café, cookery school, offices and community meeting space. The facility is being well used and has developed into a hive of activity for the community to access.



9. The newly refurbished Deacon House in Seacroft has been operating as the new Seacroft Community Hub since August 2017. It hosts a hub of services and activities including the post office, library, public access computers, training courses, Credit Union and ward councillors surgeries. Customers/residents/patients can be referred or drop in at any time for sessions available. Core delivery also includes:

- Customer Services: council tax, housing benefit, bidding for houses, benefit support and more
- Jobshop – employment support for people needing help both universal and intensive to find work. 100% voluntary
- Library services – borrowing books, story time/rhyme time, courses/classes and learning opportunities.
- Bike library – customers can now drop in and borrow a bike as well as a book for free for up to 3 weeks at a time
- Plans are also afoot for the Hub to have a community café on site

Attached to this report is the current timetable of services and activities as **Appendix 1**.



10. The Inner East Housing Advisory Panel approved 6 applications since November 2017:-

- St. Augustine's Court were successful in obtaining funding towards the replacement of a CCTV camera in this sheltered housing complex after a serious sexual assault outside the complex
- The Pembroke's in Gipton undertook bulb planting around the tower blocks
- Match funding was given alongside Community Committee funding towards events that were held in inner east to support the Domestic Violence and Abuse 16 Days of Action
- A Kurdish celebration event at the Angler's Social Club is in the planning stages. The event will be held at the Angler's Social Club for the whole community to attend.
- Learning Partnership's 2 Way Street. This project is to improve green space in Burmantofts. A few objectives are to create a Bloom group, re-bed the planters in the area and to also maintain them.
- Saxton Gardens Group held a Boxing Day Event at Richmond Hill Community Centre for the community to get together over the festive period. The group cooked Christmas dinner for tenants who are socially isolated.

11. The Outer East Housing Advisory Panel 6 applications since November 2017:-

- Parkway Grange received funding towards cameras and lights
- Fearnville maisonettes are undertaking bin management to improve management of waste with funding received
- Church Close/Hansby Place are to install a barrier to improve safety
- Bumps & Babes have received funding for activities with expectant and new mums
- Ironwood and Dufton Approach will benefit from some planting to brighten up the area

Conclusion

The work of the Communities Team in partnership with council departments, external partners and with elected members is working towards the priorities of the Community Committee and the work of the neighbourhood improvement approach. This programme of work should be seen as a work in progress which is consolidating the Community Committee's role as a local decision-making body by strengthening the links between the local authority and the communities it serves.

Recommendations

The Committee is requested to:

1. Note the contents of the report and make comment where appropriate.

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Deacon House, Seacroft Community Hub -Interview Rooms, Booths & Meeting Room bookings

Telephone:
0113 378 1902

Opening hours are Mon –Fri 9.00- 5.30PM (Wed 10 AM opening), Sat – 9.30- 2.30PM.

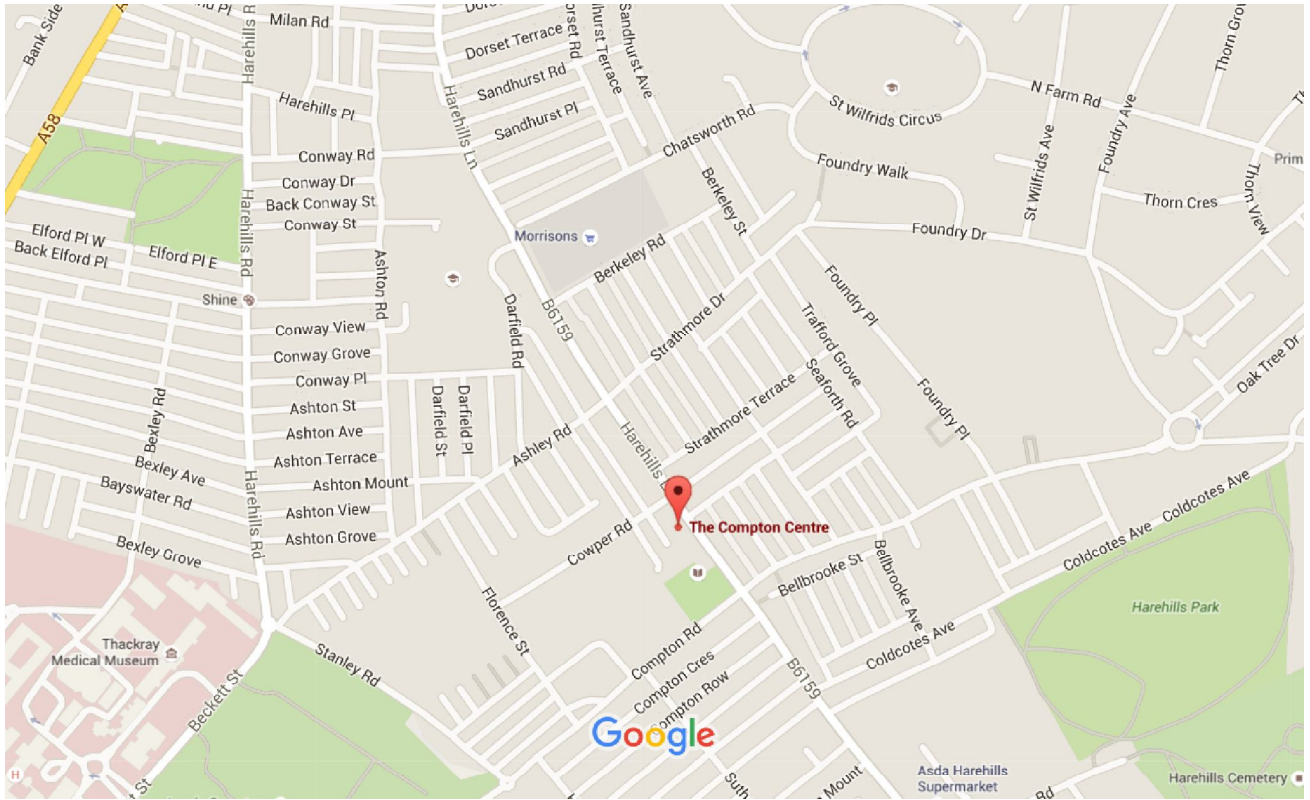
Customers/residents/patients can be referred or drop in to the community hub at any time for the below sessions. Our core delivery also includes:

- **Customer Services: council tax, housing benefit, bidding for houses, benefit support and more**
- **Jobshop – employment support for people needing help both universal and intensive to find work. 100% voluntary**
 - **Library services – borrowing books, storytime/rhymetime, courses/classes and learning opportunities.**
- **Bike library – customers can now drop in and borrow a bike as well as a book for free for up to 3 weeks at a time**
 - **We will also shortly be opening a community café at the centre to be run by our partners LS14 Trust**

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Interview Room 1	Registrars	9-12 Connect for health – social prescribing 1-5 Talking point – adult social care drop in	Registrars	9-12 Benefits Advisor	9-12 Credit Union	11-12 Councillors surgery
Interview Room 2		9-5 Leeds Housing Options		9-12 Talking Point – adult social care		
Seacroft Meeting Room		1-3 Battlescars (1 st Tuesday in month)		9-12 Memory group	10.30-12.30 Whist Group	
Public Area	PCSO drop in 10 - 11 Jobshop – drop in all day APM – employability support	Jobshop drop in all day APM - employability support Remploy – all day 11-12 Shared Reading	Jobshop drop in all day APM 12-5 Leeds Pathways – Young people NEET support all day 11-11.30 Storytime	Kher solicitors 11 -12 Dance Activators 10 - 12 Jobshop drop in all day APM - employability support	Jobshop drop in all day 9-12 Connect for Health social prescribing APM - employability support	

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Google Maps The Compton Centre



Map data ©2015 Google 100 m

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